

KNOWLEDGE INSTITUTE OF TECHNOLOGY, SALEM - 637504

Exclusive Income & Expenditure Account Statement for the year ended 31.03.2015 of KNOWLEDGE INSTITUTE OF TECHNOLOGY Engineering College (Extracted from KIOT Trust's Consolidated Statements) [Excluding depreciation]

PAN : AABTK3740 N\Ward II[2]/SLM

Year Ended: 31.03.2015

DOR : 24.04.2008

| S.No | Expenditure Head | Amount (Lakh Rs.) |
|------|---------------------------------------|-------------------|
| | Recurring Expenses | |
| 1 | Faculty & Staff salary | 698.04 |
| 2 | EPF college contribution | 30.43 |
| 3 | Placement & Training | 78.87 |
| 4 | Programme & Functions | 43.43 |
| 5 | Electricity charges | 20.04 |
| 6 | Statutory Expenses | 19.26 |
| 7 | Advertisement | 28.22 |
| 8 | Rates & Taxes | 5.28 |
| 9 | Telephone & Internet charges | 10.80 |
| 10 | Journals & Periodicals(Library) | 6.16 |
| 11 | Printing & Stationary Expenses | 18.23 |
| 12 | Bank Charges | 0.40 |
| 13 | Lab Consumables/R&M | 8.03 |
| 14 | College Expenses | 25.30 |
| 15 | Workshop & Conferences | 7.47 |
| 16 | FDP | 2.13 |
| 17 | General Expenses | 1.85 |
| 18 | Maintenance Exp. (Infra) | 3.80 |
| 19 | Garden Maintenance & Waste management | 18.72 |
| 20 | Maintenance transport | 73.32 |
| | Capital Expenses * | |
| 21 | Library Books | 7.29 |
| 22 | KIOT - Equipment/Software | 44.39 |
| 23 | New Building & Equipment | 414.79 |
| | Excess of Expenditure over income | -357.53 |
| | Total | 1208.72 |

| S.No | Income Head | Amount (Lakh Rs.) |
|------|---|-------------------|
| 1 | Net Tution Fees (Excl. fee concession) | 1053.80 |
| 2 | Bank Interest earned | 6.40 |
| 3 | Income from online exams and other non-Govt. bodies | 7.80 |
| 4 | Transport Fees | 140.72 |

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|--------------|----------------|
| Total | 1208.72 |
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* Capital Expenditure included for NAAC Purposes.

[Signature]
24/12/19

Chartered Accountant
CA.C.Ramanathan
UDIN NO: 19207991AAAAFZ6620

[Signature]

SECRETARY
KNOWLEDGE INSTITUTE OF TECHNOLOGY TRUST
KIOT CAMPUS
KAKAPALAYAM - 637 504.
SALEM DISTRICT TAMIL NADU

[Signature]

Principal,
Knowledge Institute of Technology,
Kakapalayam (Po), Salem-637 504.